

Global Grant Application

GRANT NUMBER
GG1870342

STATUS
Approved

Basic Information

Grant title

Upgrading patient transport infrastructure for the John Fawcett Foundation in Bali

Type of Project

Humanitarian Project

Address community needs and produce sustainable, measurable outcomes

Primary Contacts

Name	Club	District	Sponsor	Role
Ken Ilett	Dalkeith	9455	Club	International
Ayu Suryaningsih	Bali Denpasar	3420	Club	Host

Committee Members

Host committee

Name	Club	District	Role
Metta wati	Bali Denpasar	3420	Secondary Contact
Annisa Gumilar	Bali Denpasar	3420	Secondary Contact

International committee

Name	Club	District	Role
Tom Kendall	Dalkeith	9455	Secondary Contact International
Gary Dienhoff	Dalkeith	9455	Secondary Contact International
Richard Gorham	Dalkeith	9455	Secondary Contact International

Do any of these committee members have potential conflicts of interest?

No

Project Overview

Tell us a little about your project. What are the main objectives of the project, and who will benefit from it?

The project centres on the John Fawcett Foundation Indonesia (JFF), an established organisation that provides sight restoration and blindness prevention services to Indonesians located primarily on the islands of Bali, Lombok, Flores, West Java, East Java and other islands to the east of Java.

The main objective of the project is to upgrade patient transport infrastructure by replacing the current Microbus which is 17 years old and has 424,500 kilometres on the clock and is in dire need of replacement.

On day one of each clinic, the microbus is used to transport medical and technical staff to the recipient village. At the same time, the JFF also takes a Mobile Operating Surgery/Clinic to these villages. Once at the village clinic site, the bus is used to transport patients to and from their homes in local village areas to the screening centre. Those patients needing cataract operations receive cataract surgery, and are returned home afterwards using the bus. On day 2 of the clinic, the cataract patients are returned to the Clinic site to have the dressings removed and to check that the operation has been successful. Whilst this process is taking place, other members of the Team attend the local schools to screen for eye problems and dispense spectacles or eye drops as necessary.

In a calendar year, some 18,000 village people will be screened for eye problems and 1200 people blind with cataracts will receive sight-restoring operations. No alternative means of patient transport exists on these remote locations. Based on current clinic activity, the bus would be in service for 280 days per year.

Areas of Focus

Which area of focus will this project support?

Disease prevention and treatment

Measuring Success

Disease prevention and treatment

Which goals will your activity support?

Improving the capacity of local health care professionals;Enhancing the health infrastructure of local communities;Preventing physical disability resulting from disease or injury

How will you measure your project's impact?

Measure	Collection Method	Frequency	Beneficiaries
Number of recipients of disease prevention intervention	Grant records and reports	Every week	100-499

Do you know who will collect information for monitoring and evaluation?

Yes

Name of Individual or Organization

John Fawcett Foundation Indonesia Clinical Staff (Nurse Desak Ketut Nuriadi)

Phone

+62 361 270 812

Email

jff@johnfawcett.org

Address

Jalan Pengembak 16, Blanjong Sanur, Bali 80277, Indonesia

Briefly explain why this person or organization is qualified for this task.

This type of information is already routinely collected by clinic staff. We will summarise these records into a suitable report for the project.

Location and Dates

Humanitarian Project

Where will your project take place?

City or town

Indonesian Island of Bali and surrounding islands

Province or state

Country

Indonesia

When will your project take place?

2018-06-01 to 2019-06-01

Participants

Partners (Optional)

List any other partners that will participate in this project.

Volunteer Travelers (Optional)

No.	Name	Email
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Describe this person's role in the project.

Host sponsor confirmation of volunteer travelers

Rotarian Participants

Describe the role that host Rotarians will have in this project.

Purchase and delivery of Microbus to the John Fawcett Foundation Indonesia. Provision of Rotary signage on the bus.

Describe the role that international Rotarians will have in this project.

Representatives from the Rotary Club of Dalkeith will be in regular contact with the JFF and some will make visits to clinics to observe activity and progress. The Rotary Club of Dalkeith International and Rotary Foundation Committee members will be responsible for checking that reporting obligations for the project are met.

Budget

What local currency are you using in your project's budget?

The currency you select should be what you use for a majority of the project's expenses.

Local Currency	U.S. dollar (USD) exchange rate	Currency Set On
IDR	13750	26/03/2018

What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Every global grant includes a match of at least \$15,000 from The Rotary Foundation's World Fund. Project budgets, including the World Fund match, must be at least \$30,000.

#	Category	Description	Supplier	Cost in IDR	Cost in USD
1	Equipment	Isuzu NLR 55 BLX MICROBUS	Astra International Denpassar	474550000	34513
2	Signage	Rotary Signage on Microbus	Astra International	1375000	100
3	Training	Operations and maintenance	Astra International	11296000	822
4	Project management	Contingency for change in exchange rate	Not applicable	7768750	565
Total budget:				494989750	36000

Funding

Tell us about the funding you've secured for your project. We'll use the information you enter here to calculate your maximum possible funding match from the World Fund.

#	Source	Details	Amount (USD)	Support*	Total
1	District Designated Fund (DDF)	9455	18,000.00	0.00	18,000.00

*Whenever cash is contributed to the Foundation to help fund a global grant project, an additional 5 percent is applied to help cover the cost of processing these funds. Clubs and districts can receive Paul Harris Fellow recognition points for the additional expense.

How much World Fund money would you like to use on this project?

You may request up to 18,000.00 USD from the World Fund.

18000

Funding Summary

	DDF contributions:	18,000.00
	Financing subtotal (matched contributions + World Fund):	36,000.00
	Total funding:	36,000.00
	Total budget:	36,000.00

Sustainability**Humanitarian Projects****Project planning****Describe the community needs that your project will address.**

Eye health and cataract disease is a major health problem in Indonesia, in particular in the remote islands where there is very limited public transport. Patients are dependent on the JFF Clinics to provide transport to the mobile surgical clinic. This is located at a central point on each island and the Microbus is then used to bring in patients from the outlying areas whilst the Ophthalmic Surgeons continue to operate. This model has been in operation for some time and has doubled the capacity of JFF to service community needs.

How did your project team identify these needs?

A number of Clubs in our District have been associated with JFF since its inception and regularly visit the Foundation whilst in Bali. Recent enquiries indicated that the existing bus has exceed its reasonable life expectancy and that there was a urgent need to fund a replacement vehicle.

How were members of the benefiting community involved in finding solutions?

Rotarians from Western Australia visiting one of the clinics during its operation spoke with the patients and were told that without the JFF bus transportation they would be unable to get to the central Operating Clinic locations due to both distance and the fact that they would need to be accompanied to the Clinic by a family member who would be then unable to work.

How were community members involved in planning the project?

Not applicable.

Project implementation

#	Activity	Duration
1	Purchase Microbus	1 week
2	Provision of maintenance and operation training for JFF staff	1 week
3	Commissioning of Microbus into service	2 days

Will you work in coordination with any related initiatives in the community?

Yes

Briefly describe the other initiatives and how they relate to this project.

Co-ordinate with the regular program of Clinic Visits to remote locations undertaken by the John Fawcett Foundation (JFF).

Please describe the training, community outreach, or educational programs this project will include.

Operations and maintenance training for JFF team members operating the Microbus. Ketut Wardika from the JFF will be the vehicle service/maintenance co-ordinator.

How were these needs identified?

Conversations with the Chairman of the JFF and other senior staff.

What incentives (for example, monetary compensation, awards, certification, or publicity), will you use, if any, to encourage community members to participate in the project?

Nil. Eye health program is already well recognised in the community.

List any community members or community groups that will oversee the continuation of the project after grant-funded activities conclude.

The John Fawcett Foundation (JFF) will continue and expand its mission to improve eye health and restore sight in Indonesia as it has done since its inception in 1989 when a Rotary Foundation Grant was instrumental in its establishment. Rotarians in Australia and elsewhere are regular donors to JFF, assisting it in maintaining ongoing activities.

Budget

Will you purchase budget items from local vendors?

Yes

Explain the process you used to select vendors.

Went to the major supplier of Isuzu and similar Microbuses in Denpasar (Astra International in Denpasar). The Bali office of John Fawcett Foundation Indonesia (JFFI) searched the range of similar vehicles and found that the ISUZU best fitted their requirements, e.g. 18 seater, diesel fuel. Further JFFI have had previous dealings with the selected supplier, always to their satisfaction. Isuzu are said to have a very good reputation in Indonesia, and the selected supplier has an excellent record for providing prompt and efficient service to their clients and to vehicles that they have sold.

Did you use competitive bidding to select vendors?

No

Please explain.

The "TENDER" system for motor vehicles is very infrequently used in Bali, business being conducted by private treaty.

Please provide an operations and maintenance plan for the equipment or materials you anticipate purchasing for this project. This plan should include who will operate and maintain the equipment and how they will be trained.

As per manufacturers recommendations. Training of JFFI existing staff in maintaining the Microbus is part of this project. Regular servicing will be supplied by the Astra International Dealership supplying the vehicle. The JFFI Vehicle Service Coordinator Ketut Wardika will be responsible for identifying and recording all service requirements.

Describe how community members will maintain the equipment after grant-funded activities conclude. Will replacement parts be available?

JFFI will use part of their normal fundraising monies to maintain/service the vehicle. Spare parts are readily available.

If the grant will be used to purchase any equipment, will the equipment be culturally appropriate and conform to the community's technology standards?

Yes

Please explain.

Vehicle complies with transportation standards for Indonesia.

After the project is completed, who will own the items purchased by grant funds? No items may be owned by a Rotary district, club, or member.

The John Fawcett Foundation Indonesia (JFFI) will be the owner of the Microbus.

Funding

Have you found a local funding source to sustain project outcomes for the long term?

Yes

Please describe this funding source.

The JFF will cover all ongoing costs from their ongoing fundraising as has been done previously. However the initial capital outlay is beyond their ongoing budget capabilities.

Will any part of the project generate income for ongoing project funding? If yes, please explain.

No

Authorizations

Authorizations & Legal Agreements

Legal agreement

Global Grant Agreement

I confirm and agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate.
2. We have read the Terms and Conditions for Rotary Foundation District Grants and Global Grants ("Terms and Conditions") and will adhere to all policies therein.
3. The grant sponsors ("Sponsors") shall defend, indemnify, and hold harmless Rotary International (RI) and The Rotary Foundation (TRF), including their directors, trustees, officers, committees, employees, agents, associate foundations and representatives (collectively "RI/TRF"), from and against all claims, including but not limited to claims of subrogation, demands, actions, damages, losses, costs, liabilities, expenses (including reasonable attorney's fees and other legal expenses), awards, judgments, and fines asserted against or recovered from RI/TRF arising out of any act, conduct, omission, negligence, misconduct, or unlawful act (or act contrary to any applicable governmental order or regulation) resulting directly or indirectly from a Sponsor's and/or participant's involvement in grant-funded activities, including all travel related to the grant.
4. The failure of the parties to comply with the terms of this Agreement due to an act of God, strike, war, fire, riot, civil unrest, hurricane, earthquake, or other natural disasters, acts of public enemies, curtailment of

transportation facilities, political upheavals, acts of terrorism, or any similar cause beyond the control of the parties shall not be deemed a breach of this Agreement. In such an event, the Agreement shall be deemed terminated and the Sponsors shall refund all unexpended global grant funds within 30 days of termination.

5. TRF's entire responsibility is expressly limited to payment of the total financing amount. TRF does not assume any further responsibility in connection with this grant.

6. TRF reserves the right to cancel the grant and/or this Agreement without notice upon the failure of either or both of the Sponsors to abide by the terms set forth in this Agreement and the Terms and Conditions. Upon cancellation, TRF shall be entitled to a refund of any global grant funds, including any interest earned, that have not been expended.

7. The laws of the State of Illinois, USA, without reference to its conflicts of laws principles, shall govern all matters arising out of or relating to this Agreement, including, without limitation, its interpretation, construction, performance, and enforcement.

8. Any legal action brought by either party against the other party arising out of or relating to this Agreement must be brought in either, the Circuit Court of Cook County, State of Illinois, USA or the Federal District Court for the Northern District of Illinois, USA. Each party consents to the exclusive jurisdiction of these courts, and their respective appellate courts for the purpose of such actions. Nothing herein prohibits a party that obtains a judgment in either of the designated courts from enforcing the judgment in any other court. Notwithstanding the foregoing, TRF may also bring legal action against Sponsors and/or individuals traveling on grant funds in any court with jurisdiction over them.

9. This Agreement binds and benefits the parties and their respective administrators, legal representatives, and permitted successors and assigns.

10. If any provision of this Agreement is determined to be illegal, invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force and effect.

11. Sponsors may not assign any of its rights under this Agreement except with the prior written consent of TRF. Sponsors may not delegate any performance under this Agreement without the prior written consent of TRF. Any purported assignment of a Sponsor's rights or delegation of performance without TRF's prior written consent is void.

12. TRF may assign some or all of its rights under this Agreement to an associate foundation of TRF. TRF may delegate any performance under this Agreement to an associate foundation. Any other purported assignment of TRF's rights or delegation of performance without the Sponsors' prior written consent is void.

13. Sponsors will comply with all economic and trade sanctions, including those implemented by the Office of Foreign Assets Control (OFAC) of the United States Department of Treasury, and will ensure that they do not support or promote violence, terrorist activity or related training, or money laundering.

14. This Agreement constitutes the final agreement between the parties. No amendment or waiver of any provision of this Agreement shall be effective unless it is in the form of a writing signed by the parties.

15. Rotary International (RI) and TRF may use information contained in this application and subsequent reports to promote the activities by various means such as The Rotarian, Rotary Leader, rotary.org, etc. Unless indicated otherwise in writing, by submission of the photos, the parties hereby grant to RI and TRF the worldwide right to publish and use the photos, including but not limited to, in RI and TRF publications, advertisements, and Web sites and on social media channels and to license use to others, including, but not limited to, media outlets and its partners and through RI's online image database, for the purposes of promoting Rotary. By submitting the photos, the parties represent and warrant that all persons appearing in the photos have given their unrestricted written consent to use their likenesses and to license use to third parties.

16. The Sponsors agree to share information on best practices when asked, and TRF may provide their contact information to other Rotarians who may wish advice on implementing similar activities.

17. The Sponsors will ensure that all individuals traveling on grant funds have been informed of the travel policies stated in the Terms and Conditions and have been made aware that they are responsible for obtaining travel insurance.

Primary contact authorizations

Application Authorization

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
2. The club/district agrees to undertake these activities as a club/district.
3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

All Authorizations & Legal Agreements Summary

Primary contact authorizations

Name	Club	District	Status	
Ken Ilett	Dalkeith	9455	Authorized	Authorized on 26/03/2018
Ayu Suryaningsih	Bali Denpasar	3420	Authorized	Authorized on 28/03/2018

District Rotary Foundation chair authorization

Name	Club	District	Status	
Noel Allen	Mount Lawley	9455	Authorized	Authorized on 29/03/2018
Aloysius Purwa	Bali Kuta	3420	Authorized	Authorized on 29/03/2018

DDF authorization

Name	Club	District	Status	
Noel Allen	Mount Lawley	9455	Authorized	Authorized on 29/03/2018
Lindsay Dry	Dalkeith	9455	Authorized	Authorized on 29/03/2018

Legal agreement

Name	Club	District	Status	
Ayu Suryaningsih	Bali Denpasar	3420	Accepted	Accepted on 28/03/2018
Craig James	Dalkeith	9455	Accepted	Accepted on 27/03/2018

Bank Information
