

Global Grant Application

GRANT NUMBER
GG1635320

STATUS
Closed

Basic Information

Grant title

Blood Bank Refridgerators for Blood Transfusion Clinics

Type of Project

Humanitarian Project

Address community needs and produce sustainable, measurable outcomes

Primary Contacts

Name	Club	District	Sponsor	Role
Vonny Thorley	Bali Taman	3420	Club	Host
Ayako Marubayashi	Koshigaya North	2770	Club	International

Committee Members

Host committee

Name	Club	District	Role
Ketut Adnyani	Bali Taman	3420	Secondary Contact
Makiko Iskandar	Bali Taman	3420	Secondary Contact
Nyoman Nilawati S	Bali Taman	3420	Secondary Contact

International committee

Name	Club	District	Role
Akio Matsui	Koshigaya North	2770	Secondary Contact International
Yusuke Watanabe	Koshigaya North	2770	Secondary Contact International

Do any of these committee members have potential conflicts of interest?

Project Overview

Tell us a little about your project. What are the main objectives of the project, and who will benefit from it?

We wish to provide Blood Bank Refrigerators to facilitate Blood Donations in the following areas in Bali.

1. Blood Transfusion Unit in Jembrana Regency
2. Blood Transfusion Unit in Klungkung Regency
3. Blood Transfusion Unit in Bangli Regency

They still use domestic refrigerators which are unsuitable and do a poor job at best.

Areas of Focus

Which area of focus will this project support?

Disease prevention and treatment

Measuring Success

Disease prevention and treatment

Which goals will your activity support?

Improving the capacity of local health care professionals; Enhancing the health infrastructure of local communities

How will you measure your project's impact?

Measure	Collection Method	Frequency	Beneficiaries
Number of individuals reporting better quality of health care services	Direct observation	Every month	100-499
Number of health facilities benefiting	Focus groups/interviews	Every month	20-49
Number of communities reporting an increase in access to local health facilities	Surveys/questionnaires	Every month	100-499
Other number of blood bags disposed	Direct observation	Every month	100-499

Do you know who will collect information for monitoring and evaluation?

Location and Dates

Humanitarian Project

Where will your project take place?

City or town

Klungkung, Jembrana, and Bangli region

Country

Indonesia

When will your project take place?

2016-07-20 to 2016-10-23

Province or state

General public

Participants

Cooperating Organizations (Optional)

Name	Website	Location
Palang Merah Indonesia	http://www.pmi.or.id	Bali Indonesia

Do any committee members have a potential conflict of interest related to a cooperating organization?

Why did you choose to partner with this organization and what will its role be?

PMI (Indonesia Red Cross) is the sole authorized organization that provides blood transfusion services in Indonesia. They support all General Hospitals throughout Indonesia.

Partners (Optional)

List any other partners that will participate in this project.

Volunteer Travelers (Optional)

No.	Name	Email
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Describe this person's role in the project.

Host sponsor confirmation of volunteer travelers

Rotarian Participants

Describe the role that host Rotarians will have in this project.

On site inspection surveys, carried out by our team. We interviewed and surveyed the staff.

Carried out an intensive comparison of products, equipment and suppliers.

Purchase the equipment. Make sure all training needed by the Blood Donation Clinic staff are undertaken

and correctly implemented.

Will regularly check the condition of the equipment. Monitoring and evaluating the impact of the project to the society.

Describe the role that international Rotarians will have in this project.

- Assistance in funding.
- Monitoring the progress.
- Evaluation of the project.

Budget

What local currency are you using in your project's budget?

The currency you select should be what you use for a majority of the project's expenses.

Local Currency	U.S. dollar (USD) exchange rate	Currency Set On
IDR	12800	

What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Every global grant includes a match of at least \$15,000 from The Rotary Foundation's World Fund. Project budgets, including the World Fund match, must be at least \$30,000.

#	Category	Description	Supplier	Cost in IDR	Cost in USD
1	Equipment	3 units of Blood bank refridgerators	PT. Berliando Mitra Abadi	495000000	38672
Total budget:				495000000	38672

Funding

Tell us about the funding you've secured for your project. We'll use the information you enter here to calculate your maximum possible funding match from the World Fund.

#	Source	Details	Amount (USD)	Support*	Total
1	District Designated Fund (DDF)	3420	4,500.00	0.00	4,500.00
2	Cash from Club	Bali Taman	3,448.00	172.40	3,620.40
3	District Designated Fund (DDF)	2770	10,000.00	0.00	10,000.00
4	Cash from Club	Koshigaya North	3,000.00	150.00	3,150.00

*Whenever cash is contributed to the Foundation to help fund a global grant project, an additional 5

percent is applied to help cover the cost of processing these funds. Clubs and districts can receive Paul Harris Fellow recognition points for the additional expense.

How much World Fund money would you like to use on this project?

You may request up to 17,724.00 USD from the World Fund.

17724

Funding Summary

DDF contributions:	14,500.00
Cash contributions:	6,448.00
Financing subtotal (matched contributions + World Fund):	38,672.00
Total funding:	38,672.00
Total budget:	38,672.00

Sustainability

Humanitarian Projects

Project planning

Describe the community needs that your project will address.

Essential Health Care. When our club previously donated the Blood calibration machine, the clinic advised us that they have a lot of blood wastage because they are using the domestic refrigerators which can not maintain a stable temperature and lead to a high level of spoilage and wastage. Based on the data provided by each Blood Transfusion Clinic in each regency, they have to dispose of (numerous) bags per month averagely because the storage can not maintain stable temperature.

Based on the data sent by the head of PMI Bali (Bali Blood bank), the blood wastage in 2015 (only) are:

1. Bangli Region: 214 blood bags
2. Klungkung Region: 42 blood bags
3. Jembrana Region: 272 blood bags

So in 2015 only, there were 528 bags of blood were wasted because of this.

Blood are precious, we really hope that we can avoid this problem in the future.

How did your project team identify these needs?

How were members of the benefiting community involved in finding solutions?

How were community members involved in planning the project?

The staff of the individual Blood Transfusion Clinic directly discussed these issues with us and requested assistance regarding this problem / lack of equipment with our club. Furthermore this proposed equipment purchase will support and assist our ongoing projects with the various blood clinics.

Project implementation

#	Activity	Duration
1	Find the suppliers and comparing the price	1 week
2	Purchase the machines	3 days
3	Delivery to each town and installation	1 week
4	Monitoring	1 month
5	Evaluate the progress	1 month
6	Publication	2 weeks

Will you work in coordination with any related initiatives in the community?

Please describe the training, community outreach, or educational programs this project will include.

How were these needs identified?

What incentives (for example, monetary compensation, awards, certification, or publicity), will you use, if any, to encourage community members to participate in the project?

List any community members or community groups that will oversee the continuation of the project after grant-funded activities conclude.

Budget

Will you purchase budget items from local vendors?

Did you use competitive bidding to select vendors?

Please provide an operations and maintenance plan for the equipment or materials you anticipate purchasing for this project. This plan should include who will operate and maintain the equipment and how they will be trained.

Describe how community members will maintain the equipment after grant-funded activities conclude. Will replacement parts be available?

Because the products are locally sourced and supplied on going after sales service and maintenance is assured. The beneficiaries will receive on site training and usage skill to operate the equipment.

All the training and maintenance are free of charge, provided by the supplier. However, if the machines have problem and need a new spare part, the Blood Clinics agreed that all the cost will be their responsibility. They already provided a budget for that.

All spare part are ready in Jakarta, and need only 3 days to arrive in Bali.

If the grant will be used to purchase any equipment, will the equipment be culturally appropriate and conform to the community's technology standards?

After the project is completed, who will own the items purchased by grant funds? No items may be owned by a Rotary district, club, or member.

The Blood Transfusion Clinics in 3 regions: Jembrana, Klungkung and Bangli.

Funding

Have you found a local funding source to sustain project outcomes for the long term?

Will any part of the project generate income for ongoing project funding? If yes, please explain.

Authorizations

Authorizations & Legal Agreements

Legal agreement

Global Grant Agreement

I confirm and agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate.
2. We have read the Terms and Conditions for Rotary Foundation District Grants and Global Grants ("Terms and Conditions") and will adhere to all policies therein.
3. The grant sponsors ("Sponsors") shall defend, indemnify, and hold harmless Rotary International (RI) and The Rotary Foundation (TRF), including their directors, trustees, officers, committees, employees, agents, associate foundations and representatives (collectively "RI/TRF"), from and against all claims, including but not limited to claims of subrogation, demands, actions, damages, losses, costs, liabilities, expenses (including reasonable attorney's fees and other legal expenses), awards, judgments, and fines asserted against or recovered from RI/TRF arising out of any act, conduct, omission, negligence, misconduct, or unlawful act (or act contrary to any applicable governmental order or regulation) resulting directly or indirectly from a Sponsor's and/or participant's involvement in grant-funded activities, including all travel related to the grant.
4. The failure of the parties to comply with the terms of this Agreement due to an act of God, strike, war, fire, riot, civil unrest, hurricane, earthquake, or other natural disasters, acts of public enemies, curtailment of transportation facilities, political upheavals, acts of terrorism, or any similar cause beyond the control of the parties shall not be deemed a breach of this Agreement. In such an event, the Agreement shall be deemed terminated and the Sponsors shall refund all unexpended global grant funds within 30 days of termination.
5. TRF's entire responsibility is expressly limited to payment of the total financing amount. TRF does not assume any further responsibility in connection with this grant.
6. TRF reserves the right to cancel the grant and/or this Agreement without notice upon the failure of

either or both of the Sponsors to abide by the terms set forth in this Agreement and the Terms and Conditions. Upon cancellation, TRF shall be entitled to a refund of any global grant funds, including any interest earned, that have not been expended.

7. The laws of the State of Illinois, USA, without reference to its conflicts of laws principles, shall govern all matters arising out of or relating to this Agreement, including, without limitation, its interpretation, construction, performance, and enforcement.

8. Any legal action brought by either party against the other party arising out of or relating to this Agreement must be brought in either, the Circuit Court of Cook County, State of Illinois, USA or the Federal District Court for the Northern District of Illinois, USA. Each party consents to the exclusive jurisdiction of these courts, and their respective appellate courts for the purpose of such actions. Nothing herein prohibits a party that obtains a judgment in either of the designated courts from enforcing the judgment in any other court. Notwithstanding the foregoing, TRF may also bring legal action against Sponsors and/or individuals traveling on grant funds in any court with jurisdiction over them.

9. This Agreement binds and benefits the parties and their respective administrators, legal representatives, and permitted successors and assigns.

10. If any provision of this Agreement is determined to be illegal, invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force and effect.

11. Sponsors may not assign any of its rights under this Agreement except with the prior written consent of TRF. Sponsors may not delegate any performance under this Agreement without the prior written consent of TRF. Any purported assignment of a Sponsor's rights or delegation of performance without TRF's prior written consent is void.

12. TRF may assign some or all of its rights under this Agreement to an associate foundation of TRF. TRF may delegate any performance under this Agreement to an associate foundation. Any other purported assignment of TRF's rights or delegation of performance without the Sponsors' prior written consent is void.

13. Sponsors will comply with all economic and trade sanctions, including those implemented by the Office of Foreign Assets Control (OFAC) of the United States Department of Treasury, and will ensure that they do not support or promote violence, terrorist activity or related training, or money laundering.

14. This Agreement constitutes the final agreement between the parties. No amendment or waiver of any provision of this Agreement shall be effective unless it is in the form of a writing signed by the parties.

15. Rotary International (RI) and TRF may use information contained in this application and subsequent reports to promote the activities by various means such as The Rotarian, Rotary Leader, rotary.org, etc. Unless indicated otherwise in writing, by submission of the photos, the parties hereby grant to RI and TRF the worldwide right to publish and use the photos, including but not limited to, in RI and TRF publications, advertisements, and Web sites and on social media channels and to license use to others, including, but not limited to, media outlets and its partners and through RI's online image database, for the purposes of promoting Rotary. By submitting the photos, the parties represent and warrant that all persons appearing in the photos have given their unrestricted written consent to use their likenesses and to license use to third parties.

16. The Sponsors agree to share information on best practices when asked, and TRF may provide their contact information to other Rotarians who may wish advice on implementing similar activities.

17. The Sponsors will ensure that all individuals traveling on grant funds have been informed of the travel policies stated in the Terms and Conditions and have been made aware that they are responsible for obtaining travel insurance.

Primary contact authorizations

Application Authorization

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
2. The club/district agrees to undertake these activities as a club/district.
3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

All Authorizations & Legal Agreements Summary

Primary contact authorizations

Name	Club	District	Status	
Vonny Thorley	Bali Taman	3420	Authorized	Authorized on 20/06/2016
Ayako Marubayashi	Koshigaya North	2770	Authorized	Authorized on 22/06/2016

District Rotary Foundation chair authorization

Name	Club	District	Status	
Thomas Aquinas	Surabaya Metropolitan	3420	Authorized	Authorized on 20/06/2016
Yoshikazu Ihashi	Koshigaya	2770	Authorized	Authorized on 21/06/2016
Makoto Ihara	Saitama Shintoshin	2770	Authorization needed	
Aloysius Purwa	Bali Kuta	3420	Authorization needed	

DDF authorization

Name	Club	District	Status	
Thomas Aquinas	Surabaya Metropolitan	3420	Authorized	Authorized on 02/03/2016
Achmad Wahyudi	Surabaja	3420	Authorized	Authorized on 26/03/2016
Yoshikazu Ihashi	Koshigaya	2770	Authorized	Authorized on 09/06/2016
Makoto Ihara	Saitama Shintoshin	2770	Authorized	Authorized on 26/06/2016

Legal agreement

Name	Club	District	Status	
Akio Matsui	Koshigaya North	2770	Accepted	Accepted on 02/08/2016
Vonny Thorley	Bali Taman	3420	Accepted	Accepted on 03/08/2016
Haruo Yoshizawa	Koshigaya North	2770	Authorization needed	
Nanda Devi	Bali Taman	3420	Authorization needed	

Bank Information